



2021 ANNUAL REPORT

GRACE EVANGELICAL LUTHERAN CHURCH

338 Ocean Shore Boulevard

Ormond Beach, Florida 32176

The Rev. Nathaniel D. Bendorf, Pastor

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ANNUAL CONGREGATION MEETING AGENDA

Sunday, February 13, 2021

- Call to order
 - *Bill Lort, President of the Congregational Council
 - *(C10.04. Fifteen (15) percent of the voting members shall constitute a quorum)
- Opening Prayer – Pr. Bendorf
- Approval of Congregational Meeting Agenda
- **Old Business**
 - a) Approval of the Congregational Meeting Minutes from December 5, 2021
 - b) Review and Approve Financial Reports for 2021
 - c) Approval of the End of Year Reports of the Congregation
- **New Business**
 - a) Election of the 2022 Church Council Nominating Committee
- Meeting is adjourned
- Closing Prayer—Pr. Bendorf





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Church Leaders***PASTOR***

Rev. Nathaniel Bendorf	Pastor	386-677-9141 revbendorf@gmail.com
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TREASURER

Sue Underwood	Treasurer	386-295-5951
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COUNCIL MEMBERS

Bill Lort	President	386-405-5253
Joyce Northridge	Vice President	386-872-5344
Elizabeth Graeler	Secretary	385-339-6765
Catherine Quel		513-476-0300
Ruth Haeseker		386-677-2282
Sandra Hostettler		386-615-0715
Carl Wince		386-441-4702
Thomas Starling		386-313-1169

COMMITTEE CHAIRPERSONS

Bereavement	Ann Jacoby/Hisako Wilsey	386-677-8773 / 386-672-0435
Christian Education	Pastor Nate	386-677-9141
Finance	Sue Underwood	386-295-5951
Garden of the Resurrection	Committee Members	386-677-9141
House & Fellowship	Sue Underwood	386-295-5951
Liturgical Committee	Joyce Northridge	386-872-5344
Memorial	Sue Underwood	386-295-5951
Music & Worship	Sara Booth	386-677-9141
Noah's Ark Board	Barbra Sparber-Barnes	386-673-5957
Personnel	Sue Underwood	386-295-5951
Property	Steve Johnson	386-673-7902
Social Ministry	Sandy Lort	386-441-6719
Stewardship	Ellie Krzykowski	386-872-0367

ORGANIZATIONS

Gift Shoppe	John & Trish Stratton	386-676-0452
Quilters	Ann Jacoby	386-677-8773
Social Club	Ann Jacoby	386-677-8773
Technology	Tom Starling	386-313-1169
WELCA	Laraine Isom	386-672-8035



Grace Church Staff	
Pastor	Rev. Nate Bendorf
Music Director	Sara Booth
Clerical	
Bookkeeper	
Financial Secretary	Sandy Hostettler
Custodian	Zuxiu Luo



Noah's Ark Staff	
Noah's Ark Administrator	Sue Underwood
Teachers Toddler 1 / 2 Year Old Class	Ceci Vela
Teachers 2 / 3 Year Old Class	Mercedes Graz
Teachers 3 / 4 year Old Class	Tina McCormick
Teacher VPK Class A	Patricia Heaney
Teacher VPK Class B	Marigold Williams
Art Teacher	Carol White
Music Teacher	Debra Hanson



Membership Report 2021



	2014	2015	2016	2017	2018	2019	2020	2021
Baptized Members	188	191	194	202	214	232	222	264
Confirmed Members	164	167	168	176	182	196	186	256
Associate Members	1	2	3	8	7	14	13	14
Communing Members	164	167	168	176	182	196	186	256
Baptized Members Received	22	20	12	17	17	22	0	6
Confirmed Members Received	17	19	11	14	11	18	0	0
Average Weekly Attendance	132	130	121	119	117	114*	119.5*	124*

* includes virtual worship

BAPTISMS

Elizabeth Arban, Valerie Covitt, Elizabeth Hyatt, Conor Keele, Thatcher Morgan, Logan Vinson

NEW MEMBERS

1/17/21 Gina Abate, Roy & Patti Asmus, Gail Atkinson, David & Jackie Bendorf, Nathaniel, Sarah & Izy Bendorf, Kim & Jim Heffner, Paul & Rebecca Kinzer, Susan, Samantha & Allison Loukes, Erin Morgan, George Ross, Julie Wanhala, Mary & Chuck Wilde

11/28/21 Brad & Laurie Ardner, Jack Atkinson, Cliff & Lu Gaw, Pete & Mare Koehneke, Gladys Lemin, Gus Manos, Lou & Ginny Manos, Art & Deb Olson, Eric & Virginia Weingartner, Lorraine Young

ASSOCIATE MEMBERS

1/17/21 Pr. John Austin

DEATHS

It is with deepest sympathy we recall the passing of these faithful members: Stanley Buss, Barbara McCormick, Gina Meyer, Robert Popelar, Roy Spangler

CONFIRMANDS

FIRST COMMUNION

Pastor's Report to the Congregation for 2021

Greetings in the name of Jesus, the Savior of the entire world.

As we reflect back on the previous year, we are filled with mixed emotions. As a congregation we experienced a lot of joy and energy, but also frustrations and sadness due to the COVID-19 variants continuing to limit activities and gatherings. Yet, even with the challenges and changes that the pandemic brought to 2021, God continued to bless us with His presence as we strived to glorify Him and do good for our neighbors. We give our thanks and praise!

Some highlights of 2021 include in-person worship during Lent and Holy Week, weekly bible study and confirmation classes, the Pumpkin Patch and Fall Festival activities, and some wonderful social gatherings in homes. We have been able to successfully transition into a hybrid congregation, offering weekly worship services both in person and online. We also have been able to offer some of our programs and team meetings virtually. This is truly a blessing going forward, especially for visitors, snow-birds, shut-ins and others who are unable to always be present inside the building of Grace Lutheran Church.

As we look ahead to 2022, we cling to the promises found in Christ; that God is with us and that God's grace is sufficient. We hope that we can continue to resurrect some of the ministries and programs we have had to suspend due to the pandemic. We will continue to spend time as a church praying and discerning where God is leading Grace; knowing and trusting God will form a new normal and routine. Of course there will continue to be challenges and disappointments, but we stay steadfast on focusing on the ways God continues to shine Light, to bring peace, and to provide hope.

We give thanks for this past year and we pray that the Holy Spirit continues to guide Grace Lutheran Church into the future as we yearn to keep the life, death and resurrection of Jesus Christ at the center of who we are and what we do.

To God be the glory.

We always give thanks to God for all of you and mention you in our prayers, constantly remembering before our God and Father your work of faith and labor of love and steadfastness of hope in our Lord Jesus Christ.

1 Thessalonians 1:2-3

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In Christ,

Pr. Nate Bendorf



Council President's Report 2021

The year began in 2021 with our Church still practicing strict COVID Guidelines. Since the number of cases continued to rise, we continued to take all necessary precautions to protect the health and safety of everyone attending any of our services. Many thanks to Joyce Northridge for her efforts as our Liturgical Committee Chair throughout this whole year.

We were fortunate to have Pastor Nate Bendorf as our Spiritual Leader. He has worked very hard to reach out to all of our Congregation. His innovative ideas and compassion has helped increase our membership considerably.

We continued to move forward in our endeavors to improve the technology for our Church. Under the direction of Tom Starling and Pr. Nate, we purchased new equipment that has enhanced our current worship format.

On Monday, June 14th we held a special performance by a Children's Choir from Nairobi, Africa called, *The Hakuna Matata Choir*. They were in the US touring in order to raise awareness and funds to build a dormitory in rural Kenya, drill wells for remote villages and sponsor orphans. The performance was open to the community and was well attended. The group received generous donations to help with their work.

Social Ministry continued their "Need of the Month" program. Through the generosity of our Congregation, they were able to assist many community programs throughout the year. They also provided gift cards for needy families to have holiday meals. As in past years, they collected gifts to ensure that children in need would have a wonderful Christmas. Many thanks to Sandy Lort and all her Committee for all their hard work.

The Pumpkin Patch had a record-breaking year. Sales exceeded \$14,000 and netted us a profit of more than \$4,700. This would not be possible without all of our volunteers. A special thank you to Tammy Picerno, Bill Lort and Sue Underwood for leading this effort.

The Personnel Committee met on several occasions to review applications for the Music Director position. We were pleased to find a candidate that we felt met the needs of our Church. The position was offered to Sarah Booth. Sarah accepted our offer and began playing for Sunday services on Reformation Sunday. She will assume full responsibilities beginning January 1st, 2022.

My term as Church Council President has come to an end. We have faced some serious crises over the last few years. However, we weathered the storms and became stronger. As your Council President, I've tried to serve our Church to the best of my ability. I was fortunate to have the help of so many great people. Thank you everyone.

I would also like to thank all of my Council members, both past and present: Sue Underwood, Bill Lort, Spencer Earnhardt, Sandy Hostettler, Carl Wince, Tom Starling, Ruth Haeseker, Joyce Northridge, Ann Jacoby, Judy Bacon, and Fred Boettcher. Of course, thank you to our spiritual leaders as well, Pastor Dennis Koch, Pastor Dennis Meyer and Pastor Nate Bendorf.

I know your new Church Council will continue to serve our Church well. God bless you all and Happy 2022!

Ellie Krzykowski

Technology Committee Report 2021



President's
REPORT

The committee currently has 7 members. Pastor Nate, Tom Starling (Chair), Shawn Lee, Gail Starling, Nancy Eland, Judy Lee and Barbara Sparber-Barnes, (in training).

Most, if not all, of this past year's Tech Committee efforts have been related to video production of our Sunday services. With the limitations that the pandemic dictated to us, we had to come up with a method to video record the services so that folks could view the services if they were unable to attend services in person. The committee began by using a small video camera to record the services and then publishing the recordings on our You Tube Channel and Grace's website. While this rather crude method worked to provide the recordings for the first five months of 2021. It was decided that we needed to move forward with a more permanent solution.

After a thorough search and financial review, in May of 2021, we implemented our new recording equipment and permanent camera with the help of All Wired Tech, Paul Sullivan and Dan Yancy from Yancy Music.

The current implementation provides us with the ability to record Church Services on a Data Video recorder utilizing a thumb drive media. The recording is then uploaded to our You Tube Channel and the Grace Website. The next phase of our implementation is to record not only to the current data video equipment but also directly to a computer utilizing a free software product. This will allow for the uploading of the file directly from our computer to You Tube and the Grace website and eventually provide for live streaming of the services. The total cost of these implementations is \$7509.73.

The current environment has proven effective in that we are experiencing an average of 40 to 50 views per week of the Sunday services. This has allowed those folks who could not attend in person to view the service. We have heard from a number of snow bird members who appreciate the ability to virtually attend Sun-

day services.

We are always looking for additional members of the Technology committee.

Thomas Starling

Christian Education Annual Report 2021

Adult Bible Study

Adult Education classes are every Thursday at 10am via Zoom. In 2021, we looked at the life of Jesus found within the Gospels, focusing on the Gospel of Mark. After a summer break, we dove into the book of Acts in the Fall. We have witnessed the boldness of the disciples and early church as the Holy Spirit equips, encourages and inspires. We have an amazing time together wrestling with God's Word, sharing life stories and experiences, and encouraging one another in life's endeavors. Everyone is welcome at adult education classes and are encouraged to participate.



Confirmation Class

Confirmation Class for 6-8th graders began this Fall. We have 4 amazing youth who are participating in weekly classes, worship services and servant events and experiences. We began the year studying the Old Testament; focusing on the stories of Creation and the Exodus. Every week is a joy to gather together and talk about faith and life in today's world.

Kidz Corner Worship Bags

We began this ministry in 2021 in order for families to continue to worship together, and for youth to be engaged with their own worship bulletins and supplies.

If you have children or youth who are interested in any Christian education opportunities (baptismal training, First Communion training, Confirmation classes) please contact the Grace Lutheran Church office.

Personnel Committee Annual Report 2021

We had an addition and a separation in church personnel this year. We are very pleased to announce the hiring of a new Music Director, Sara Booth. We placed many ads and received a lot of resumes submitted for review. Some were ruled out immediately and others were discussed at length. We finally all agreed that Sara would be a wonderful addition to Grace. She has played and sung around the world. She got her music degree from Stetson, and is studying for her masters at the University of Florida. She plays both the piano and the organ, and has many wonderful ideas and plans for both the choir and the bell choir. We are blessed to have her family (husband and 2 children) with her residing in Daytona Beach. She's excited and we are also excited to see what the future brings.

Corine Keefer did an absolutely wonderful job as our permanent fill-in, and we will be forever grateful to her for all the professionalism she brought to Grace. THANK YOU CORINE FOR ALWAYS BEING THERE FOR US!

Our separation was our church secretary, Richelle, who has taken a position doing medical billing. She was with us for almost 4 years and we really depended on her to see that everything got done. We wish her only the best of success. THANK YOU RICHELLE FOR GETTING IT DONE, GETTING IT OUT, AND/OR FINISHING THE PROJECT! In 2022, we will be looking for a church secretary on a part-time basis, who is familiar with our computer programs. Zuxiu Luo is still our faithful, dependable, hardworking custodian who ALWAYS comes in everyday Monday - Friday.

We have continued observing our COVID practices throughout the church and school. We are still operating in the "new" normal, and hope that as 2022 moves along, we too can move along and begin to enjoy the activities we "used to do".

Thank you to everyone who helps us observe the COVID protocol.

Respectfully Submitted,
Sue Underwood, Chairperson



Worship and Music Director Report 2021



Hello Grace Lutheran Church!

My name is Sara Booth, and I am excited to introduce myself as the new church Music Director. It is an enormous privilege to serve the Lord and to serve a community who loves the Lord. I deeply appreciate the welcoming support of the church leadership that makes every Sunday's service possible. I am overwhelmed by the warm affection I have received from the members of the congregation during the first few Sundays I have been at the bench pulling out stops (that is the inside verb for "playing the organ"). I feel blessed and committed to give my best to this new journey and make a humble contribution to enriching the mission of our church.



A bit about me...



I have been called to serve the Lord as a musician since my teenage years at my home church in Cuba. I arrived in the USA in 2004, after several years of touring through different countries. I started to focus on my career as a church music leader, and I had led and played for various music ensembles at different Christian fellowships. The latest was at the United Methodist Church of Flagler Beach where I served for four years as pianist and organist. I obtained a bachelor's degree in Music Performance and Music Education at Stetson University, and I am currently working toward a master's degree in sacred music and organ studies at the University of Florida in Gainesville.

I am excited to begin reforming the Grace vocal choir and bell choir and to continue to provide faithful and meaningful music in worship. If you are interested in participating in the vocal or bell choir, or any other music ministries, would you please email me at *musicministryglcobts@gmail.com*



Thank you

Sara Booth

The Grace Lutheran Bell Choir



The Bell Choir returned to selling their calendars this year. Thank you to Scott Burdick for some more stunning pictures, and Pastor Nate for his great Bible verses accompanying each picture. Sales for 2021 exceeded the costs of the calendars by \$333.84, so far. We are continuing to sell them in 2022 as we have a few left.

We are adding \$333.84 to their existing savings of \$895.06, which will give them \$1,198.90 towards whatever project, trip, equipment, workshop, they choose to spend their money on. Our new Music Director, Sara, is excited to begin practices with the Bell Choir in 2022 and we look forward to hearing the beautiful ‘ringing’!

Jake Jacoby Instrumentalist Fund

Donations 2021	\$618.00
Monies on hand	<u>\$1,941.00</u>
Sub-Total	\$ 2,559.00
Harpist Christmas & Easter	<u>\$700.00</u>
Balance beginning 2022	\$1,859.00

Gift Shoppe Annual Report 2021

The gift shop’s total income for the year was \$102.00 We are thankful for everyone who donated and purchased items. Many new items have been recently donated and we are looking forward to everyone visiting in 2022.

Respectfully submitted,
Patricia Stratton





Social Ministry Committee Annual Report 2021

2021 was not a 'normal' year for our church, especially for Social Ministry. We continued to observe the COVID-19 protocols, but we still got a lot done. Our needs of the month included:

Good Samaritan Home on Ridgewood
Halifax Urban Ministries (Hope Place)
P.A.C.E
Family Renew
Pregnancy Crisis Center

We also had our Bake Sale which brought in \$500, the 'Souper' Bowl Sunday allowed us to deliver 161 cans of soup to HUM, and the Pumpkin Patch had sales in excess of \$14,000, our best year in all of the twenty years we have been hosting it.

We had numerous collection drives throughout the year, including for the Jerry Doliner Food Bank (100 cans of corn and 100 cans of beans) plus a \$200 donation for Christmas dinner, \$100 for Christmas gifts for teens and \$100 for school supply kits. Project "Christmas Comfort" which provided new blankets for the homeless. Family Renew got toys for their Christmas party and a donation of \$200. And we sponsored 30 kids from Beachside Elementary for Christmas—giving them clothes, shoes and an age-appropriate toy along with a food gift card to help them get through the holidays.

We also sent money for the ELCA Refugees and Immigrants, the earthquake survivors in Haiti, the tornado survivors in Kentucky, and also for World Hunger.

On the local stage, we bought phone cards, provided food and gas money, repaired bicycle tires, supplied all day bus passes, provided medicine and medical co-pays, bought food for pets, and collected Thanksgiving and Christmas grocery gift cards to lend a helping hand. Kay Paciello mailed birthday and anniversary cards throughout the year to all members. We ended up helping over fifty locals who came to our door, over and above all of the people through the many local agencies.



A huge Thank You to our committee members: **Patricia Major, Kay Paciello, Leah Rockwell, Mary Ann Stoneking and Sue Underwood**

Respectfully Submitted
Sandy Lort – Chairperson



Grace Lutheran Church Quilters Annual Report 2021

Thinking about our quilt group at Grace, the words “it takes a village” come to my mind. The Quilters at Grace are part of a world village doing our part to help those in need at home and throughout the world.

We come together on Tuesday mornings at 9:30am to assemble quilts that are given to Lutheran World Relief to be sent where needed. We also donate some of our quilts to Family Renew in Holly Hill. The dedication of this group is on display when we hang over 100 quilts in the sanctuary for a blessing before they are boxed and taken to a collection site. This year the site is Shepherd of the Hills Lutheran Church in Clermont, FL. All the quilts collected at Clermont will be trucked to Baltimore and then shipped from there to all parts of the world.

The Quilters began meeting on March 16, 2021 after everyone was vaccinated. Our room is small and we work close together so we ask that members be vaccinated and wear a mask. We welcome new members. There are many jobs that need to be done before the quilts are put together; cutting squares, sewing the squares together, washing and ironing sheets for the back, threading needles, tying the layers together, sewing the borders, shopping thrift stores for sheets, and more.

Thank you to Fran Burdick, Norma Weaver, Barbara Bragers, Nancy Condo, Jackie Vores, Hisako Wilsey, Carl Schlevensky, Beth Graeler, Corine Keefer, Cathy Quel, Pat Sierant, and Ann Jacoby for getting the job done. Also, thank you to Sue Underwood for collecting boxes for packing and Pastor Nate and Beth Graeler for driving our quilts to Clermont. Donations of fabric and sheets are always welcome and especially NEW MEMBERS!

Respectfully submitted by Ann Jacoby, member



"Those who sleep under a quilt sleep under a blanket of love"



House and Fellowship Committee Annual Report 2021

We again operated with a skeleton schedule due to the continued outbreaks of COVID. The Sunday morning coffees were still a thing of the past, and all other activities held throughout the year were cancelled. The only provisions we made this year were for coffee and donuts for the decorating and undecorating of the church for Christmas. All other activities have been cancelled until further notice. The AA groups have begun to return for their meetings, but they are limited to the multi purpose room, must be wearing masks, and adhere to our other COVID protocols. Let's hope sometime in 2022 we can begin to return to normal and have the fellowship we really enjoyed.

Respectfully Submitted,

Sue Underwood, Chairperson

Parish Nurse Annual Report 2021

1. Made several visits to members' home to help with resources for medical care, home health agencies, insurance questions, medication questions, and safety in the home. Also provided meals for some members and gave resources for meals at home.
2. Aided members by making scheduled vaccine dates and times for those in need.
3. Phone calls (Many) received and made with all needs of medical care.
4. Continue to answer questions before and after Sunday services.
5. Newsletter topic provided every month.
6. Attended the monthly meeting of the Volusia Council of Faith Community Nurses by Zoom.
7. Helped another Florida Church start a Parish Nurse program.
8. Member of the Evangelical Lutheran Parish Nurse Association (ELPNA). We are finally becoming more organized and now have good resources to share. Planning to attend our first regional meeting via Zoom.

I would like to thank Pastor Nate for starting Meals of Grace, as I've done this for a few years now for those in need.

Norma Weaver RN, CNOR

Noah's Ark Preschool Annual Report 2021

2021 was not as eventful as 2020, however, we were able to stay open throughout the year, following strict COVID guidelines set up by the CDC, FL Dept. of Health, Department of Children and Families, and our own ELCA. It was certainly a bit adventuresome trying to meet everyone's criteria and standards, however we did it by pulling the best from each and melding a lot of do's and don'ts.

We maintained our five main teachers, and two part time teachers, throughout the year. We got quite inventive with staying in ratio in the classrooms, especially when teachers were on vacation, out sick, or home quarantining from COVID. Throughout the year we had 11 students come down with COVID, often during the holidays. We also had 3 teachers contract COVID during the year. We never had to completely shut down, so all of our efforts to maintain high cleaning standards were successful. The children are still checked at the door every morning, temperature taken and using "hannatizer" to clean their hands. The parents have been wonderful keeping their child home if they have been exposed or gotten COVID, so we have been blessed.

We did cancel our concerts for another year, and we had graduation outside on the circle drive again. The graduates rode in their car, and when their name was called the car began slowly going up the driveway, and they were handed various presents, diplomas, sashes, etc. as they wound around the driveway. Spectators watched from their cars parked "down in front" of the circle drive. We haven't heard how our VPK graduates tested when school started this year, yet, but we will let you know when we get the test results. We had our usual parties, Halloween, Christmas, Valentines, Easter, etc. for the whole school, without parental participation, and they all were a great success.

We have passed all of our DCF inspections with flying colors, and we are looking forward to getting some grant money this spring to rejuvenate the playground. We did receive some grant money specifically designated for the teachers, which they received in the form of raises and monetary 'thank you' equaling the amount of the grant. Documentation was forwarded to the State of Florida to show we had used the money as it was intended.

THANK YOU to all the members who have supported us throughout the year, especially when we were the 'need of the month'. Please keep us in your prayers for another successful year in 2022.

Respectfully Submitted

Sue Underwood, Administrator



Memorial Committee Annual Report 2021

Memorial funds are those gifts given in memory of loved ones. The donations, with the exception of those designated for a special project, are used for something the committee deems useful for worship, repair of worn out items, formerly donated, and/or special requests for the benefit of all members.

Donations this year have been given in memory of:

- **Stanley Buss** by Anna Ellingworth, Bud & Carolyn Gerard, Sandy Hostettler, Joyce Northridge, & Sue Underwood

- **Fran Jackson** by Sue Underwood

- **Roy Spangler** by Bud & Carolyn Gerard, Sandy Hostettler, Joyce Northridge, Steven Spangler & Sue Underwood

Additionally, Spencer & Doris Earnhardt donated to church members who passed away in 2020: Pat Beck, Mike Eland, Larry Fisher, Greg Meyer, & Ken Wenzel.

Finally, we sadly remembered the former Chairman of this committee who passed away in April, 2021, **Barbara McCormick** by Ivey Benson, Fred & Marlitt Boettcher, Scott & Fran Burdick, Sally Carter, Anna Ellingworth, Bud & Carolyn Gerard, Sue Groover, Carol Hedges, Sandy Hostettler, Al & Jan Kaeding, Bill & Sandy Lort, Shawn & Judy Lee, Joyce Northridge, Kay Paciello, June Popelar, & Sue Underwood. We also received gifts from many non-members as word of her passing spread throughout the area.

We have something new and special in our Garden of Resurrection, 5 MEMORIAL BENCHES, engraved with the names of **Richard & Barbara McCormick** (4) and **Roy & Selma Spangler** (1). This was a wish of Barbara's which she expressed to her family before her passing, and once Steven Spangler, son of Roy & Selma saw them, he wanted one for his parents as well. They provide a very comfortable means of resting and reminiscing for visitors to the Garden of Resurrection, and they will last for many, many years.

Balance on Hand 1/1/2021	\$20,981.53
Memorials Received	3,215.00
Expenditures 4 benches	<u>-1,600.00</u>
Balance on Hand 12/31/2021	\$22,596.53

We are currently reviewing our supply of banners and linens to see which ones need replacing and refurbishing. We will keep you posted.

Respectfully Submitted,

Sandra Hostettler, Joyce Northridge, and Sue Underwood, Chairperson

Property Committee Annual Report 2021

We did various "things" throughout the church complex this year, beginning with the completion of the installation of the last LED lights in the Portico. The lights were delayed in shipment until the early part of the year. We also added some additional wiring for the Christmas wreaths in the choir loft. Our hurricane shutter arrived in January, and it will provide protection for the office windows facing the ocean. Good-bye plywood! The Department of Children and Families did their annual license renewal inspection, and determined the toddler room had to have a sink in order to be compliant, so we added a sink that backs up into the maintenance shop, which met with their approval.

The air conditioner coil in the sanctuary went out so that was replaced, and considering we got over 10 years coverage with it exposed to the salt air from the ocean, we were quite pleased. In order to meet the new alarm standards for the city & county, we had to upgrade our alarm and fire alarm system and giving each their own panel. We also had to add two surveillance cameras to our system, so our entire property is "under the eye of the camera".

Cosmetically, we had the large palm to the south, the smaller palms on Neptune, and the trees along the south wall trimmed away from the roof with some of the money from last year's yard sale. Inside, we replaced the old chairs & table in the lobby, and had the entire church carpet cleaned prior to Christmas.

Our largest expenditure was on the technical side of the coin. Tom Starling, Dan Yancy, Yancy Music, and Paul Sullivan from All Wired Technology determined what we needed to enhance our audio visual/sound system, and with the church council's blessing, purchased and installed the equipment over the summer. It included a swivel camera, technical upgrades, a monitor & a mini tower. They also installed cable which will allow us to project the service into the fellowship hall, when needed. The pumpkin patch paid for a new TV in the fellowship hall after the old one was hit by lightning.

The Garden of Resurrection and memorial donations reimbursed us for the four memorial benches in honor of Richard & Barbara McCormick.

We continue to maintain the grounds and building, knowing full well the age of the building and the exposure to the salt air requires us to be vigilant and responsive to the needs of our beautiful property. Thank you for your donations to the Quarterstone fund, and especially the "quarters in the collection plate" which allow us to maintain and care for our property.

Respectfully Submitted on behalf of
Steve Johnson, Property Committee Chairman



Garden of the Resurrection Annual Report 2021

Welcome to one of the most peaceful and tranquil places in Ormond Beach. Our Garden of Resurrection has a wonderful reputation, and we love the positive feedback we get from visitors, who a good part of the time, will say "I didn't even know this was here!"

We receive excellent service from our "grave digger", Robert Sanders, and our engraver, Ray Brust. Both have made themselves available and helpful during the COVID crisis facing our country. Both of these gentlemen have many cemeteries and mausoleums they work with, but they never fail to help in anyway they can, even on short notice. They are a wonderful team and we are grateful to have them.

The following people were interred in 2021: Stanley Buss, Mary Deline, Chitako Fago, Jane Mazur, Stanley Mazur, Barbara McCormick, Gina Meyer, Margaret Murphy, Robert Popelar, Lois Postel, Erma Simmons, Sarah Smiley, Roy Spangler, Joan Vincent, and Mary Wilcox.

Reservations for 2021 included: Ronald & Susan Burk, Stanley Buss, Michael Koch, & Richard & Diane Miller

Returns for 2021 were: Dr Gary & Mary Buckwalter & Eleanore Pavlyak. The Buckwalters donated the money they would normally get back, 75% of purchase price, to the Garden operating account for the eternal upkeep of the Garden.

We are pleased to announce that Barbara McCormick, and Barbara McCormick's children donated 4 all weather benches for the use of people visiting the Garden, and Steven Spangler donated an all weather bench in honor of his Mother and Father, Roy & Selma Spangler. The benches have been a very welcome addition to the Garden, and have proven very useful during funerals held in the Garden.

The prices of our niches for our members are: Single=\$600.00 & Double-\$900.00. Non-Members who have family members in the Garden costs are: Single \$900.00 & \$1,200.00. These prices do not include opening/closing fees and/or inscription fees.

We are very grateful to all who help care for the Garden, keeping it nice for everyone to enjoy having some quiet and peaceful reflection time.

The Garden of Resurrection Committee

Carol Hedges, Sandra Hostettler, Sue Underwood and Carl Wince

Garden of the Resurrection

January 1, 2021 – December 31, 2021

INCOME STATEMENT**Revenue**

Interest earned on R. James Investments \$	3,873.86
Opening & Closing Fees	5,050.00
Sales of Niches	3,000.00
Inscription fees collected	2,845.00
N/A & GLC repayments	7,000.00
Spangler bench	400.00
Simmons Memorial	260.00
Fees –Pastor, organist etc.	950.00
Flowers	<u>192.00</u>
Total Revenue	\$23,570.86

EXPENSES

Opening/closing Fees	\$ 4,200.00
State of Florida	5.00
Maintenance and Repairs	1,693.00
Monies paid to Grace Lutheran Church	9,600.00
Engraving	2,415.00
John Day – 1 bench	400.00
Simply Roses – flowers	192.00
Refunds – Pavlyk & Fago	595.00
Participants in Services	750.00
Grace Lutheran/Noahs Ark Loan	<u>15,000.00</u>
Total Expenses	\$34,850.00

Balance Sheet

Checking account – As of December 31, 2021	\$27,638.60
Grace Lutheran Acct. Rec.	10,000.00
Thrivent Money Market	18,572.35
+ 367 Shrs Invesco Mortgage Cap Inc.	1,093.66
+1080 Shrs Gabelli Equity Tr. Inc.	7,722.00
+745 Shrs Western Asset Mtg. Cap	1,661.35
+695 Shrs Two HBRS Invt. Corp. REIT	4,079.65
+1200 Shrs Annaly Cap Mgmt	9,732.00
+ 540 Shrs Voya Gbl Equity Div & Prem	3,326.40
Raymond James – Cash in Brokerage Account	<u>327.96</u>
Total Assets	\$84,153.97

NO LIABILITIES \$0.00**Net Worth** \$ 84,153.97

Sue Underwood, Treasurer

Garden of the Resurrection Perpetual Care Trust Annual Report 2021

The purpose and mission of the Garden Trust is to provide perpetual care for the Garden. Despite volatile Market conditions during the year, our investments produced earnings for the year. We continue to work with Deb Stephens at Raymond James for guidance and investment recommendations. In addition to myself, Sue Underwood and Carl Wince serve as Trustees for the Perpetual Care Trust.

Perpetual Care Trust

1-01-21 - 12-31-21

Cash & Equivalents

Fund Value 1-01-21	\$ 73,330.95
Earnings (12 months)	16,147.08
Fund Value 12-31-21	\$ 89,478.03

Mutual Fund - Closed End

Fund Value 1-01-21	\$ 18,527.70
Loss (12 months)	(2,578.20)
Fund Value 12-31-21	\$ 15,940.50

Fixed Income

Fund Value 1-01-21	\$111,253.05
Loss (12 months)	(4,954.15)
Fund Value 12-31-21	\$106,298.90

Real Estate and Tangibles

REIT Value 1-01-21	\$ 26,890.63
Earnings (12 months)	334.95
REIT Value 12-31-21	\$ 27,225.58

Equities

Fund Value 1-01-21	\$ 5,423.61
Earnings (12 months)	5,208.33
Fund Value 12-31-21	\$ 10,631.94

Total Value of Holdings

January 01, 2021	\$235,425.94
Earnings (12 months)	14,149.01
December 31, 2021	\$249,574.95

Respectfully Submitted,
Sandy Hostettler-Chairperson
Garden of the Resurrection Perpetual Care Trust

Finance Committee Annual Report 2021

We continued dealing with COVID, started Pastor Nate's first full-year with us, increased our technology functions, and continued to receive great support from our members. We increased our envelope giving 10.3% and exceeded our 2021 budget by \$9,691.04. This allowed us to cover 66.36% of our expenses with envelope giving. The balance of our income came from our investment incomes, the Garden of Resurrection, Noah's Ark Preschool, loose offerings, Quarterstone and special offering envelopes, our parking lot lease, the gift shop, and user fees; totaling \$80,167.98. We exceeded our total expenditures by almost \$4,100. Considering we added a full-time Pastor's salary and benefits, our insurance went up and COVID continued, we all did a fantastic job keeping on, keeping on. Our quarter rolls were \$110.00 higher than 2020, and again we received more than \$1,000 in additional donations to Social Ministry, as well as sending Pastor with \$2000 plus to take to Africa to give to *"Connect With A Child"*.

Our expenses totaled \$231,571.97 which was UNDER BUDGET by \$4,642.00. We were under budget in 30 categories and over budget in 20 categories. Our electricity continued to drop, and our payroll was well under budget. We have continued observing COVID restrictions, which has truly enabled us to reduce our expenses in many categories. Like everyone else, our investments lost some ground near the end of 2021 but we will be patient and allow them to climb in value throughout 2022. Our investment banker continues to be Debra Stevens, from Raymond James. She has continued to carefully oversee our investments, providing us with over \$9,300.00 in investment income. We will continue to leave things as they are and ride out the stock market with its many ups and downs.

We are very grateful to our counters, Sandy Hostettler, Joyce Northridge, and Frank and Cathy Quel for another year of "balancing". Hats off to Sandy Hostettler, our Financial Secretary, for another good year of balancing and reporting all of the giving by members and non-members.

Thank you one and all for your continued support of Grace. May 2022 be a year of continued support and a blessing for us all.

Respectfully Submitted,
Sue Underwood, Chairperson,
Finance Committee

2021 Income and Expenses Report

INCOME

Category	YTD	Monthly Budget
Envelopes	153,691.00	12,000.00
Loose	9,795.99	700.00
Initial Off./Gift Shop	288.00	0
Thanksgiving/Christmas	6,610.00	600.00
Spec. Benevolence	6,765.00	0
Quarterstone	6,428.50	0
Quarter Roll	300.00	0
Endowment Fund	3,092.10	635.00
Investment Fund	6,226.18	1,300.00
User Fees	1,820.00	150.00
Parking Lot Lease	21,208.59	1,631.00
Garden of Resurrection	9,600.00	800.00
Noah's Ark	6,500.00	500.00
Instrumentalist	(82.00)	0
Memorial Fund	1,615.00	0
Fund Income	38,461.70	0
Total Income	\$272,320.06	\$18,316.00

EXPENSES

Category	YTD	Monthly Budget
Health Care/Pension	34,540.00	2,070.00
Conferences	0	0
Continuing Ed	49.00	0
Auto Expense	222.32	403.50
Pastor's Cell Phone	360.00	30.00
Total Ministry Expense	35,171.32	2,503.50
Hired Musicians	11,450.00	500.00
Music Director Ad	364.05	0
Organ Repair	185.00	0
Piano Tuning	130.00	0
Bulletins/Copyrights	1,333.66	75.00
Sound System	13.99	0
Supply Pastors	629.08	0
Altar Flowers	1,832.47	100.00
Worship Material	368.66	20.00
Altar Supplies	(234.35)	20.00
Total Worship/Music Exp.	16,072.56	715.00
Publications	491.75	40.00
Education	83.32	20.00
Total Christian Ed. Expense	575.07	60.00

EXPENSES

Category	YTD	Monthly Budget
General Office	1,386.84	150.00
Paper	1,106.10	150.00
Parish Nurse	40.00	0
Postage	1,500.01	90.00
Computer Expense	1,582.00	0
Service Agreement	5,022.73	325.00
Communications	4,019.22	300.00
Insurance	31,635.69	2,300.00
Total Admin Expense	46,292.59	3,315.00
Electricity	10,319.25	1,000.00
Water/Sewer	4,796.56	325.00
Janitorial Supplies	1,443.87	125.00
COVID Supplies	291.86	0
Security	2,412.75	100.00
Maint. & Supp.	3,920.10	300.00
Lawn & Pest Control	4,357.00	350.00
Lawn Service	3,200.00	300.00
Air & Heat	1,535.00	150.00
Total Property Expense	32,276.39	2,650.00

EXPENSES

Category	YTD	Monthly Budget
Website Dev.	650.00	40.00
Quilters	485.26	0
House & Fellowship	229.92	0
Social Ministry	1,346.94	145.00
Offering Envelopes	373.02	0
Covenant	6,048.00	554.00
Conference/Retreat	0	0
Discretionary	63.76	0
Special Benevolence	6,245.00	0
Total Other Expense	16,041.90	739.00
Pastor's Salary	25,577.00	2,407.00
Housing	28,846.25	2,309.00
Social Security	4,330.04	361.00
Clerical Expense	13,604.51	1,500.00
Custodial Expense	9,922.50	850.00
Social Security & Med	1,748.12	250.00
Workman's Comp	1,113.72	50.00
Total Payroll	85,142.14	7,727.00
Fund Expenses	36,654.94	0
Total Expenses	\$268,226.91	\$17,714.50
Differences	\$4,093.15	\$601.50

Fund Expense Report

Amount transferred from Fund accounts in 2021		\$ 36,654.94
EXPENSES:		
Youth Fund		\$ 12,715.53
Luther Springs Camp	\$ 600.00	
Pumpkin Patch Expenses	\$ 1,495.12	
Pumpkins	\$ 9,609.47	
TV in Fellowship Hall	\$ 1,010.94	
Quarterstone		\$ 15,292.16
Air Conditioner Coil for Sanctuary	\$ 5,613.03	\$
Chairs for Lobby*	\$ 400.00	
Surveillance Cameras	\$ 599.00	
Upgrade Alarm Panels	\$ 1,300.00	
Plumbing—sink installation/re-piping	\$ 856.88	
Hurricane Protection Shutter	\$ 3,240.00	
Rug Cleaning	\$ 1,540.00	
Tree Trimming	\$ 800.00	
Electrical Renovation		\$ 943.25
Choir Loft Wiring	\$ 452.69	
Portico-LED lights	\$ 490.56	
Technical Upgrade		\$ 6,647.25
Camera & Upgrades	\$ 4,280.73	
Fellowship Hall Extension	\$ 1,674.24	
Mini tower, Desk & Monitor	\$ 692.28	
Garden expense (reimbursed)		\$ 2,000.00
TOTAL EXPENSES		\$ 36,654.94

*Balance of \$1,204.28 came from Carole Hedges
in memory of Bob Hedges

Balance Sheet as of December 31, 2021

Assets

100.000	Checking Account	3,731.92
100.050	Reserve Checking Acct.	3,637.27
100.100	Savings Account	5,209.47
100.200	Petty Cash	150.00
101.000	Accounts Receivable	<u>177,608.81</u>
	Liquid Assets	190,337.47
105.000	Endowment Fund	48,895.33
105.200	Thrivent High Yield Fund	<u>14,279.67</u>
	Endowment Fund	63,175.00
107.000	Project Quarterstone	468.36
107.100	Youth Fund	9,407.59
107.300	Memorial Fund	22,596.53
107.500	Resv. Specific Purposes	<u>1,133.70</u>
	GLC Restricted Funds	33,606.18
108.000	Insurance Deductible	418.08
108.100	Thrivent Large Cap Stock Fund	<u>64,116.40</u>
	Insurance Deductible	64,534.48
109.000	Resv./Special Prj.-Investments	146,012.30
109.300	Resv. Special Prj.-Money Market	876.52
110.050	Cash/Brokerage	<u>2,666.18</u>
	Special Projects	149,555.00
	Total Assets	501,208.13

Liabilities and Fund Balances

200.050	Due to Insurance Deductible	14,565.93
200.100	Accounts Payable	30,741.82
200.200	Payroll Withholding Taxes	<u>961.29</u>
	Total Liabilities	46,269.04
300.000	General Fund	144,068.43
300.100	Endowment Fund	48,895.33
300.200	Thrivent High Yield	14,279.67
310.000	Project Quarterstone	468.36
310.100	Youth Fund	9,407.59
310.300	Memorial Fund	22,596.53
310.500	Resv Specific Purposes	1,133.70
320.000	Insurance Deductible	418.08
320.100	Thrivent Large Cap Stock Fund	64,116.40
330.000	Resv Special Project-Investment	146,012.30
330.300	Resv. Special Prj.-Money Market	876.52
340.050	Cash/Brokerage	<u>2,666.18</u>
	Total Fund Balance	454,939.09
	Total Liabilities and Fund Balance	501,208.13

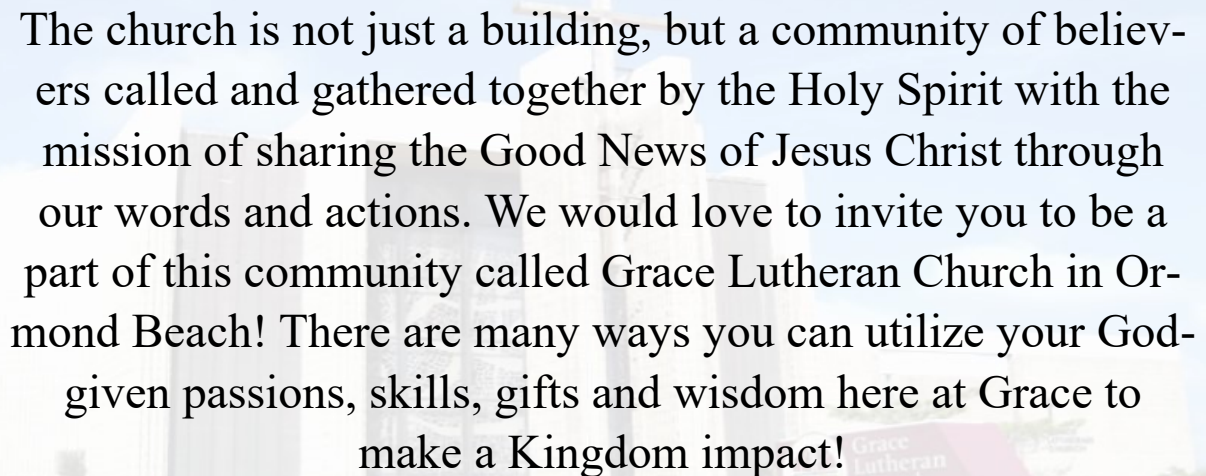
GLC Budget for 2022		
	2022 Budget	2021 Budget
<u>INCOME</u>		
Envelopes	156,000	144,000
Loose Offering Envelopes	8,880	8,400
Special Offering Envelopes	7,200	7,200
Special Benevolence (World Hunger)	0	0
User Donations	2,400	1,800
Parking Lot Lease	19,572	19,572
Investment Income	12,000	15,600
Endowment Fund income	6,000	7,620
Total Income	212,052	204,192.00
<u>TRANSFERS</u>		
Bequests or Restricted Funds		
Noah's Ark	7,200	6,000
Garden of Resurrection	12,000	9,600
Transfer from Dedicated Funds	13,648	16,422
Total Transfers	32,848	32,022
GRAND TOTAL	244,900	236,214
<u>EXPENSES</u>		
Ministry		
Health Care and Pension	27,000	24,840
Auto Expense	3,000	4,842
Pastor's Continuing Education	960	1,200
Conferences	960	1,200
Pastor's Professional Expense	600	600
Pastor's Cell Phone	360	360
Total Ministry	32,880	33,042
Worship/Music		
Music Program	600	600
Bell Choir	600	600
Hired Musicians	2,400	6,000
Bulletins/Copyrights	1,200	900
Worship Audio/Visual	2,400	1,200

Grace Lutheran Church **GLC Budget for 2022** **2021 Annual Report**

	2022 Budget	2021 Budget
Altar Flowers and other flowers	1,200	1,200
Organist's Continuing Education	240	240
Organ/Piano Maintenance	360	360
(Line Item combined with Audio/Visual in 2022)		120
Supply Pastor	1,200	1,200
Milestone Material	600	240
Altar Supplies	240	240
Total Worship/Music	11,040	12,900
Christian Education		
Education	240	240
Publications	600	480
Youth Ministry	120	120
Total Christian Education	960	840
Administration		
General Office Expense	1,800	1,800
Paper Expense	1,500	1,800
Postage	1,200	1,080
Computer Expense	900	900
Service Agreement (copier)	4,200	3,900
Communications	4,200	3,600
Insurance	30,000	27,600
Retreats/Conferences	900	900
Total Administration Expenses	44,700	41,580
Property		
Electricity	9,000	12,000
Water/Sewer	3,900	3,900
Janitorial Supplies	900	1,500
Security	1,200	1,200
Maintenance and Supplies	3,000	3,600
Lawn and Pest Control	4,200	4,200
Lawn Service Contract	3,600	3,600
Air and Heat	1,800	1,800
Total Property Expense	27,600	31,800

GLC Budget for 2022		
	2022 Budget	2021 Budget
Evangelism		
Evangelism Program	120	120
Advertising	240	60
Website Development	600	480
Parish Nurse	120	120
Total Evangelism	1080	780
Social Ministry		
Social Ministry	1,200	1,500
Quilting	240	240
Total Social Ministry	1440	1,740
House and Fellowship	1,200	1,800
Stewardship/ Offering Envelopes	420	360
Benevolence	3,060	3,900
Covenant	7,200	6,642
Discretionary	240	600
Special Benevolences	0	0
Total Benevolence Expense	7,440	7,242
Staff Payroll Costs		
Pastor's Salary	60,000	56,600
Pastor's Social Security	4,620	4,330
Organist/Choir Director	20,020	9,000
Clerical Expense	15,000	18,000
Custodian Expense	10,200	10,200
Bookkeeper	2,400	2,400
Social Security and Medicare	3,000	3,000
Workman's Compensation	900	600
Total Payroll Costs	116,140	104,130
GRAND TOTAL	244,900	236,214

Grace Lutheran Church



The church is not just a building, but a community of believers called and gathered together by the Holy Spirit with the mission of sharing the Good News of Jesus Christ through our words and actions. We would love to invite you to be a part of this community called Grace Lutheran Church in Ormond Beach! There are many ways you can utilize your God-given passions, skills, gifts and wisdom here at Grace to make a Kingdom impact!

To God be the Glory!

MISSION STATEMENT:

As members of Grace Evangelical Lutheran church, created by God, redeemed in Christ, and empowered by the Holy Spirit, we are called to witness and share the Good News of Jesus Christ by our actions toward one another, the community and the world.

**338 Ocean Shore Blvd.
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